Signed On 16-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 570,54,43,000/-- Apportionment of Approved Budget for the COMMISSIONER OF AGRICULTURE - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2518

Dated: 15-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COMMISSIONER OF AGRICULTURE for an amount of Rs.570,54,43,000/-(Rupees Five Hundred Seventy Crores Fifty Four Lakhs Forty Three Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorCOMMISSIONER OF AGRICULTURE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture & Co-operation Department, A.P.Secretariat, Hyd.
The Director, Agriculture, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AGC02

DeptName:::AGRICULTURE,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2401-00-001-00-01-110-111-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	5,00,000	2,50,000	0	1,25,000	1,25,000
2	2401-00-001-00-01-130-131-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	5,00,000	2,50,000	0	1,25,000	1,25,000
3	2401-00-001-00-01-130-132-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	9,79,000	4,85,000	0	2,47,000	2,47,000

4	2401-00-001-00-01-130-133-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	12,42,000	6,21,000	0	3,10,000	3,11,000
5	2401-00-001-00-01-130-134-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	2,10,000	1,05,000	0	55,000	50,000
6	2401-00-001-00-01-240-000-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	5,00,000	2,50,000	0	1,25,000	1,25,000
7	2401-00-001-00-01-280-281-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	58,000	29,000	0	14,500	14,500

8	2401-00-001-00-01-280-284-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	30,000	15,000	0	7,500	7,500
9	2401-00-001-00-01-310-311-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Grants-in-Aid Grants-in-Aid towards Salaries	1,75,43,000	43,85,000	0	87,72,000	43,86,000
10	2401-00-001-00-01-500-503-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	11,48,000	5,74,000	0	2,87,000	2,87,000
11	2401-00-001-00-01-510-511-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	1,75,000	87,000	0	44,000	44,000
12	2401-00-001-00-01-520-521-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Machinery and Equipment Purchases	11,000	0	0	5,500	5,500

13	2401-00-001-00-03-110-111-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	50,00,000	24,96,800	0	12,51,600	12,51,600
14	2401-00-001-00-03-130-131-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	25,00,000	12,48,400	0	6,25,800	6,25,800
15	2401-00-001-00-03-130-132-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	95,04,000	47,48,800	0	23,77,380	23,77,820
16	2401-00-001-00-03-130-133-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	20,00,000	10,00,000	0	5,00,000	5,00,000

17	2401-00-001-00-03-140-000-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	43,68,000	21,83,200	0	10,90,000	10,94,800
18	2401-00-001-00-03-210-211-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Supplies and Materials Materials and Supplies	10,00,000	4,98,500	0	2,50,000	2,51,500
19	2401-00-001-00-03-240-000-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	25,00,000	12,48,400	0	6,25,800	6,25,800
20	2401-00-001-00-03-280-281-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	71,000	0	0	35,000	36,000

21	2401-00-001-00-03-280-284-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Professional Services Other Payments	34,000	0	0	17,000	17,000
22	2401-00-001-00-03-300-000-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	3,48,000	0	0	1,34,000	2,14,000
23	2401-00-001-00-03-500-503-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Other Charges Other Expenditure	1,22,000	58,400	0	30,800	32,800
24	2401-00-001-00-03-510-511-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	10,00,000	4,98,500	0	2,50,000	2,51,500
25	2401-00-001-00-03-520-521-NV	Crop Husbandry Not Applicable Direction and Administration Not Applicable District Offices Machinery and Equipment Purchases	90,000	0	0	45,000	45,000

26	2401-00-103-00-09-330-000-NV	Crop Husbandry Not Applicable Seeds Not Applicable Supply of Seeds to Farmers Subsidies Not Applicable	80,00,00,000	80,00,00,000	0	0	0
27	2401-00-110-00-05-310-312-NV	Crop Husbandry Not Applicable Crop Insurance Not Applicable Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Grants-in-Aid Other Grants-in-Aid	1,72,00,00,000	43,00,00,000	0	86,00,00,000	43,00,00,000
28	2401-00-800-00-30-310-312-NV	Crop Husbandry Not Applicable Other Expenditure Not Applicable Interest free Loans to Farmers (Vaddileni Runalu) Grants-in-Aid Other Grants-in-Aid	1,72,00,00,000	43,00,00,000	0	1,13,80,00,000	15,20,00,000
29	2402-00-101-00-04-020-021-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Wages Daily Wage Employees	11,00,000	5,50,000	0	2,75,000	2,75,000
30	2402-00-101-00-04-110-111-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Domestic Travel Expenses Travelling Allowance	4,24,000	2,12,000	0	1,06,000	1,06,000

31	2402-00-101-00-04-130-131-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Office Expenses Service Postage, Telegram and Telephone Charges	1,40,000	70,000	0	35,000	35,000
32	2402-00-101-00-04-130-132-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Office Expenses Other Office Expenses	75,000	37,500	0	18,750	18,750
33	2402-00-101-00-04-130-133-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Office Expenses Water and Electricity Charges	1,78,000	89,000	0	44,500	44,500
34	2402-00-101-00-04-140-000-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Rents, Rates and Taxes Not Applicable	1,80,000	90,000	0	45,000	45,000
35	2402-00-101-00-04-210-211-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Supplies and Materials Materials and Supplies	1,08,000	54,000	0	27,000	27,000

36	2402-00-101-00-04-240-000-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Petrol, Oil and Lubricants Not Applicable	1,66,000	83,000	0	41,500	41,500
37	2402-00-101-00-04-510-511-NV	Soil and Water Conservation Not Applicable Soil Survey and Testing Not Applicable Soil Survey and Testing Motor Vehicles Maintenance of Office Vehicles	30,000	15,000	0	7,500	7,500
38	2402-00-102-00-05-020-021-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Wages Daily Wage Employees	12,000	6,000	0	3,000	3,000
39	2402-00-102-00-05-110-111-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Domestic Travel Expenses Travelling Allowance	10,00,000	5,00,000	0	1,53,600	3,46,400

40	2402-00-102-00-05-130-131-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Office Expenses Service Postage, Telegram and Telephone Charges	2,15,000	89,150	0	33,050	92,800
41	2402-00-102-00-05-130-132-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Office Expenses Other Office Expenses	2,61,000	1,30,500	0	45,500	85,000
42	2402-00-102-00-05-130-133-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Office Expenses Water and Electricity Charges	1,66,000	83,000	0	35,000	48,000
43	2402-00-102-00-05-140-000-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Rents, Rates and Taxes Not Applicable	12,23,000	6,11,500	0	3,06,500	3,05,000

44	2402-00-102-00-05-210-211-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Supplies and Materials Materials and Supplies	8,000	4,000	0	1,600	2,400
45	2402-00-102-00-05-240-000-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Petrol, Oil and Lubricants Not Applicable	4,69,000	2,34,500	0	78,400	1,56,100
46	2402-00-102-00-05-510-511-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Soil Conservation Scheme in Other Areas Motor Vehicles Maintenance of Office Vehicles	1,18,000	59,000	0	20,300	38,700
47	2401-00-109-11-11-130-134-PV	Crop Husbandry Not Applicable Extension and Farmers Training Normal State Plan Extension Office Expenses Hiring of Private Vehicles	5,95,28,000	1,48,82,000	0	4,46,46,000	0
48	2401-00-109-11-11-160-000-PV	Crop Husbandry Not Applicable Extension and Farmers Training Normal State Plan Extension Publications Not Applicable	76,00,000	19,00,000	0	49,40,000	7,60,000

49	2401-00-109-11-11-260-000-PV	Crop Husbandry Not Applicable Extension and Farmers Training Normal State Plan Extension Advertisements,Sales and Publicity Expenses Not Applicable	2,26,65,000	56,66,000	0	1,09,19,000	60,80,000
50	2401-00-109-11-11-300-000-PV	Crop Husbandry Not Applicable Extension and Farmers Training Normal State Plan Extension Other Contractual Services Not Applicable	54,77,33,000	13,69,33,000	0	29,25,09,158	11,82,90,842
51	2401-00-109-11-11-500-503-PV	Crop Husbandry Not Applicable Extension and Farmers Training Normal State Plan Extension Other Charges Other Expenditure	4,46,44,000	1,11,61,000	0	3,19,98,000	14,85,000
52	2401-00-113-11-08-330-000-PV	Crop Husbandry Not Applicable Agricultural Engineering Normal State Plan Farm Mechanization Subsidies Not Applicable	1,17,78,50,000	29,44,62,000	0	88,33,88,000	0
53	2401-00-115-11-12-310-312-PV	Crop Husbandry Not Applicable Scheme of Small/Marginal Farmers and Agricultural Labour Normal State Plan Crop Loans for Farmers (Pavala Vaddi) Grants-in-Aid Other Grants-in-Aid	9,25,00,000	0	0	8,78,75,000	46,25,000

54	2401-00-789-11-04-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Integrated Nutrient Mangement Subsidies Not Applicable	9,46,35,000	4,73,16,000	0	4,73,19,000	0
55	2401-00-789-11-04-500-503-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Integrated Nutrient Mangement Other Charges Other Expenditure	1,15,00,000	57,50,000	0	57,50,000	0
56	2401-00-789-11-07-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Polam Badi Subsidies Not Applicable	16,10,000	4,02,000	0	12,08,000	0
57	2401-00-789-11-08-160-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Extension Publications Not Applicable	17,00,000	4,25,000	0	11,05,000	1,70,000

58	2401-00-789-11-08-260-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Extension Advertisements,Sales and Publicity Expenses Not Applicable	50,80,000	12,70,000	0	24,45,000	13,65,000
59	2401-00-789-11-08-300-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Extension Other Contractual Services Not Applicable	8,66,90,000	2,16,72,000	0	4,12,93,632	2,37,24,368
60	2401-00-789-11-08-500-503-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Extension Other Charges Other Expenditure	80,50,000	20,12,000	0	58,88,000	1,50,000
61	2401-00-789-11-28-310-312-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Crop Loans for Farmers (Pavala Vaddi) Grants-in-Aid Other Grants-in-Aid	50,00,000	0	0	47,50,000	2,50,000

62	2401-00-789-11-32-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Subsidies Not Applicable	1,01,70,000	25,42,000	0	76,28,000	0
63	2401-00-789-11-32-500-503-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Other Charges Other Expenditure	18,30,000	4,57,000	0	13,73,000	0
64	2401-00-789-11-33-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Soil and Water Conservation Programmes Subsidies Not Applicable	3,90,00,000	0	0	2,92,50,000	97,50,000
65	2401-00-789-11-61-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Farm Mechanization Subsidies Not Applicable	18,52,30,000	4,63,07,000	0	13,89,23,000	0

66	2401-00-796-11-12-310-312-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Crop Loans for Farmers (Pavala Vaddi) Grants-in-Aid Other Grants-in-Aid	25,00,000	0	0	23,75,000	1,25,000
67	2401-00-796-11-32-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Subsidies Not Applicable	29,90,000	7,47,000	0	22,43,000	0
68	2401-00-796-11-32-500-503-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Other Charges Other Expenditure	5,10,000	1,27,000	0	3,83,000	0
69	2401-00-796-11-33-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Soil and Water Conservation Programmes Subsidies Not Applicable	1,05,00,000	0	0	80,25,000	24,75,000
70	2401-00-796-11-60-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Integrated Nutrient Mangement Subsidies Not Applicable	2,68,45,000	1,34,22,000	0	1,34,23,000	0

71	2401-00-796-11-60-500-503-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Integrated Nutrient Mangement Other Charges Other Expenditure	39,00,000	19,50,000	0	19,50,000	0
72	2401-00-796-11-61-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Farm Mechanization Subsidies Not Applicable	5,32,45,000	1,33,11,000	0	3,99,34,000	0
73	2401-00-796-11-63-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Polam Badi Subsidies Not Applicable	5,20,000	1,30,000	0	3,90,000	0
74	2401-00-796-11-64-160-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Extension Publications Not Applicable	7,00,000	1,75,000	0	4,55,000	70,000
75	2401-00-796-11-64-260-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Extension Advertisements,Sales and Publicity Expenses Not Applicable	21,00,000	5,25,000	0	10,10,000	5,65,000
76	2401-00-796-11-64-300-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Extension Other Contractual Services Not Applicable	2,23,10,000	55,77,000	0	1,14,84,905	52,48,095

77	2401-00-796-11-64-500-503-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Extension Other Charges Other Expenditure	33,20,000	8,30,000	0	24,30,000	60,000
78	2401-00-800-11-07-300-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Integrated Nutrient Mangement Other Contractual Services Not Applicable	2,67,20,000	1,33,60,000	0	1,33,60,000	0
79	2401-00-800-11-07-330-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Integrated Nutrient Mangement Subsidies Not Applicable	72,14,00,000	36,07,00,000	0	36,07,00,000	0
80	2401-00-800-11-07-500-503-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Integrated Nutrient Mangement Other Charges Other Expenditure	2,45,00,000	1,22,50,000	0	1,22,50,000	0
81	2401-00-800-11-10-200-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polam Badi Other Administrative Expenses Not Applicable	6,70,000	1,67,000	0	5,03,000	0

82	2401-00-800-11-10-260-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polam Badi Advertisements,Sales and Publicity Expenses Not Applicable	4,30,000	1,07,000	0	3,23,000	0
83	2401-00-800-11-10-330-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polam Badi Subsidies Not Applicable	1,09,80,000	27,45,000	0	82,35,000	0
84	2401-00-800-11-10-500-503-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polam Badi Other Charges Other Expenditure	4,50,000	1,12,000	0	3,38,000	0
85	2401-00-800-11-32-330-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Subsidies Not Applicable	7,15,80,000	1,78,95,000	0	5,36,85,000	0
86	2401-00-800-11-32-500-503-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Polampilusthondi & Chandranna Rythu Kshetralu Other Expenditure Other Expenditure	1,29,20,000	32,30,000	0	96,90,000	0

87	2401-00-800-11-33-330-000-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Soil and Water Conservation Programmes Subsidies Not Applicable	22,05,00,000	0	0	18,04,25,000	4,00,75,000
88	2401-00-800-11-33-500-503-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan Soil and Water Conservation Programmes Other Charges Other Expenditure	3,00,00,000	0	0	2,23,00,000	77,00,000
89	2401-00-800-11-34-130-132-PV	Crop Husbandry Not Applicable Other Expenditure Normal State Plan IT Enabled Programme - Supply of Tabs and Other Equipment to Staff Office Expenses Other Office Expenses	3,00,00,000	0	0	3,00,00,000	0
90	2408-02-195-11-06-310-312-PV	Food Storage and Ware Housing Storage and Ware Housing Assistance to Cooperation Normal State Plan Storage, interest and other related costs of fertilizer buffers Grants-in Aid Other Grants-in-Aid	60,00,00,000	15,00,00,000	15,00,00,000	30,00,00,000	0
	Grand Total		8,57,99,11,000	2,87,44,67,150	15,00,00,000	4,73,57,46,775	81,96,97,075
	Total of qtr2+qtr3+qtr4						5,70,54,43,850